

2022 Legislative and Budget Request Overview

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Agenda



Agency Request Legislation Proposals

2022 Supplemental Capital Budget Request

2022 Supplemental Operating Budget Request



WDFW Mission

Conserve fish and wildlife and habitat.

Provide sustainable recreational and commercial opportunities.





2022 Legislative Proposals

Carryover bills from 2021

- HB 1508 – Sanitary shellfish
- HB 1172 – Repeal RCW 77.110



Agency Request Legislation: Concepts Under Consideration

- ADA Advisory Committee Composition
- Recruitment/Licensure
- Electronic and print-from-home licenses
- Discover Pass Free Day Alignment





Capital Budget Requests

2022 Supplemental Capital Budget Summary

- Deschutes Watershed Center Hatchery...\$2.2M
- PSNERP State Match - Duckabush Estuary...\$50.9M
- Toutle River Collection Facility...\$0.0M...Proviso revision
- Hoffstadt Hills Habitat Acquisition...\$14.5M
- Beaver Creek Hatchery...\$0.1M
- Klickitat WLA – Simcoe Fencing...\$0.5M
- Taneum Creek - Brain Property...\$0.4M

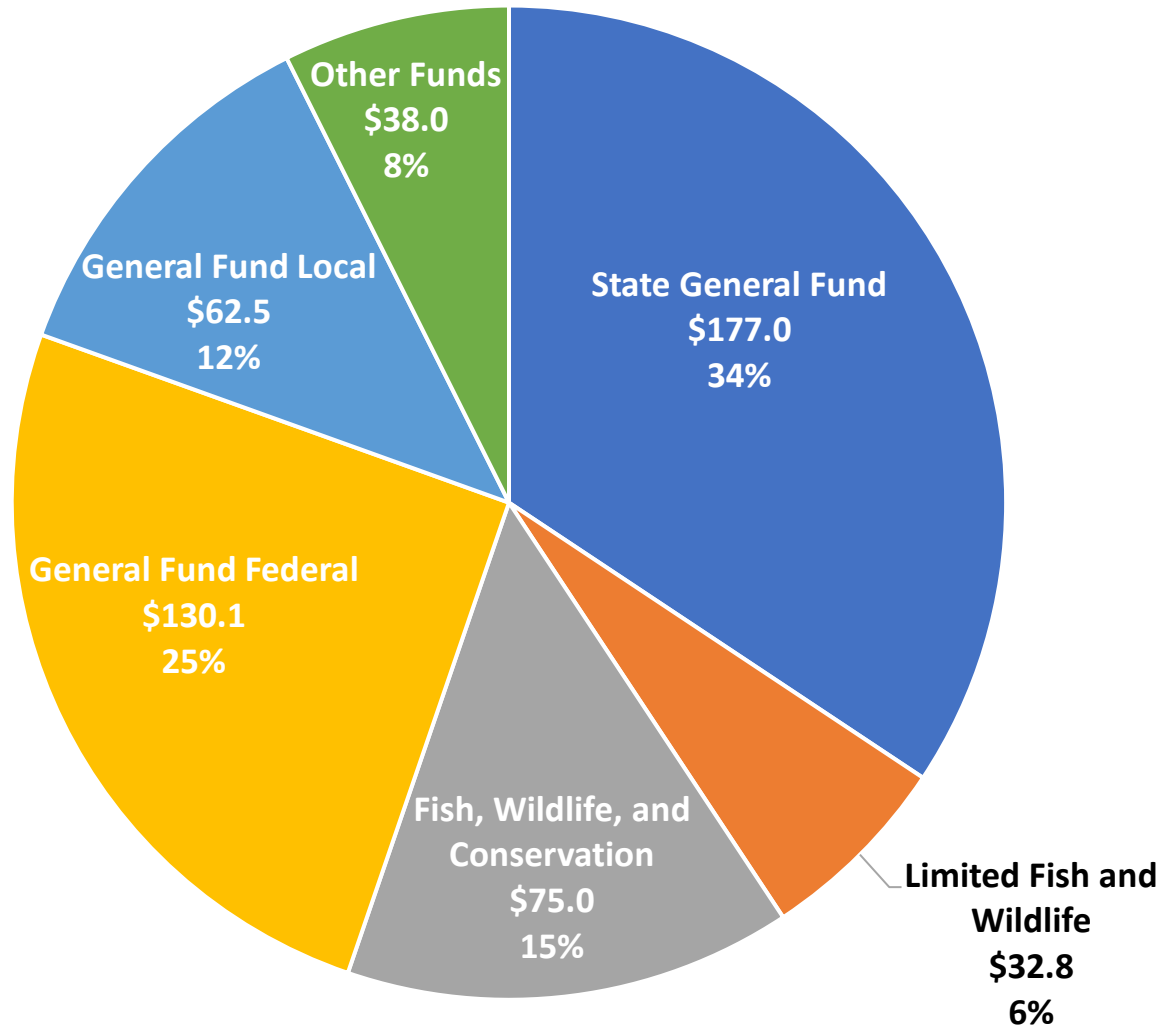




WDFW Budget Overview

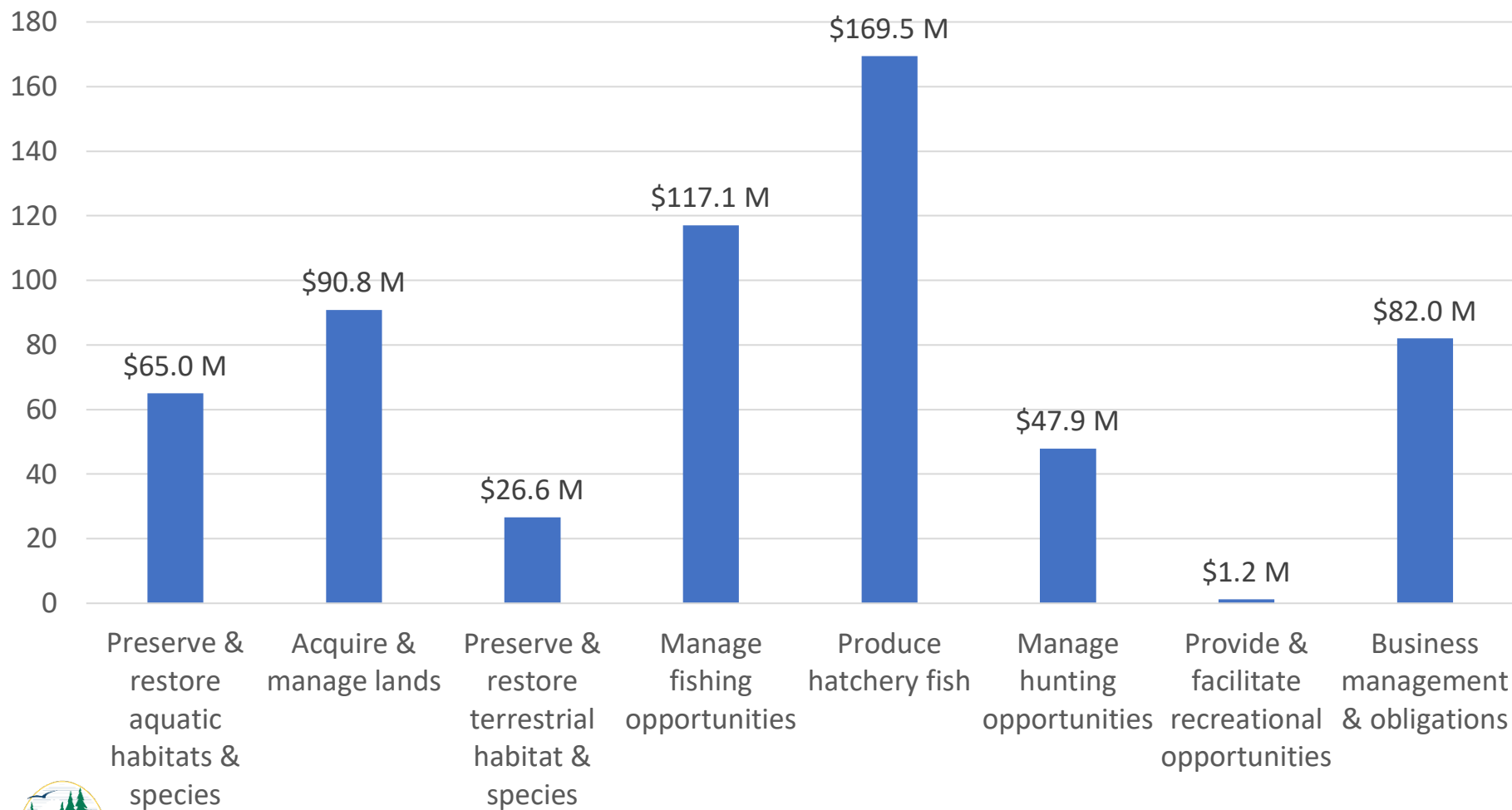
2021-23 Operating Budget

(dollars in millions)



2017-19 Biennium Spending by Activity

(dollars in millions)





Operating Budget Requests

Policy Level

2022 Policy Level Requests

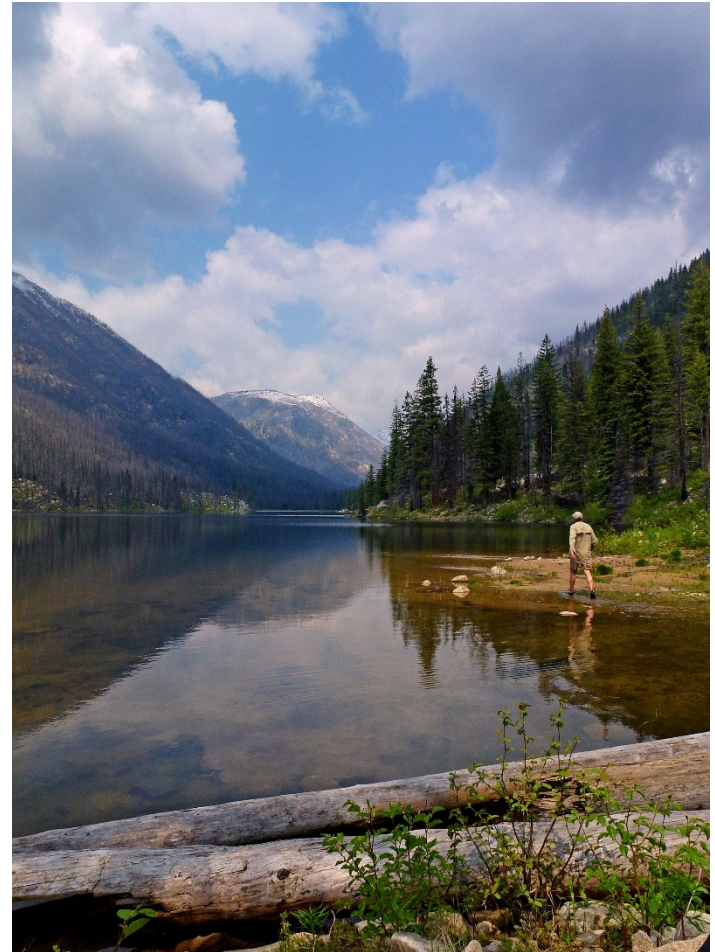
2022 Supp Policy Level	FY 22	FY 23	21-23 Total
1) Solar Expansion & Habitat Protection	0	402	402
2) Forage Fish Spawning Monitoring	313	408	721
3) Salmon Recovery and GMA Integration	0	1,297	1,297
4) Freshwater Monitoring	0	2,617	2,617
5) Meeting Increasing Recreation Needs	0	3,518	3,518
6) Building Salmon Team Capacity	416	515	931
7) Fish Passage Rulemaking	0	294	294
8) License Reduction and Alt Gear	0	3,401	3,401
Subtotal 2022 Supp PL	729	12,452	13,181



2022 Policy Level Requests

Increased Recreation Pressure on WDFW Lands, \$3.5M

- Dramatic increase in Dept. land use associated with COVID-19
- Water access site maintenance staff and recreation and transportation planning/coordination
- Road maintenance contracts
- Abandoned vehicle/debris removal



2022 Policy Level Requests

2022 Supp Policy Level	FY 22	FY 23	21-23 Total
<i>104-1 Limited Fish and Wildlife Account</i>			
9) Hatchery Production and Compliance	0	574	574
10) Monitoring Recreational Shellfish Harvest	0	295	295
11) Safe & Sanitary Water Access Areas	0	497	497
12) Improved Bighorn Sheep Management	0	400	400
13) Improved Elk and Deer Monitoring	0	450	450
14) Improved Mountain Goat Management	0	139	139
15) Improving Upland Bird Habitat	0	740	740
16) Improved Turkey Management & Access	0	850	850
17) Increasing Recreational Participation	0	0	0
Subtotal 2022 Supp PL	0	3,945	3,945



Questions?

