

SUCIA ISLAND

PURCHASED BY PUGET SOUND INTERCLUB ASSOCIATION
AND PLACED IN THE TRUST OF THE STATE 4-29-60
FOR YACHTSMEN FOREVER CONTRIBUTING CLUBS

POINT EV HENRY

ANACORTES Y. C.

ANCHOR BELL Y. C.

BELLINGHAM BOAT OWNERS ASS'N

BELLINGHAM Y. C.

BELLINGHAM WHEEL & KEEL

BREMERTON BOATING CLUB

BREMERTON Y. C.

CORINTHIAN Y. C.

DAY ISLAND Y. C.

EVERETT Y. C.

HOLIDAY SAILORS

INTERNATIONAL Y. C.

MEYDENBAUER Y. C.

OLYMPIA OUTBOARD ASS'N

OLYMPIA Y. C.

ORCAS ISLAND Y. C.

PORT ANGELES Y. C.

PORT ORCHARD Y. C.

PORT TOWNSEND Y. C.

POULSBY Y. C.

PUGET SOUND O.B.C.C. WAVE TOPPERS

QUARTERMASTER Y. C. WHIDBEY DEC. BOAT CLUB

QUEEN CITY Y. C.

RAINIER Y. C.

ROCHE HARBOR Y. C.

SAND POINT Y. C.

SEA SCOUTS

SEATTLE Y. C.

SHELTON Y. C.

TACOMA OUTBOARD ASS'N

TACOMA Y. C.

TOTEM Y. C.

TYEE Y. C.

VAGABOND O.B. BOATING CLUB

WAVE TOPPERS

WHIDBEY DEC. BOAT CLUB

BREMERTON POWER SQUADRON

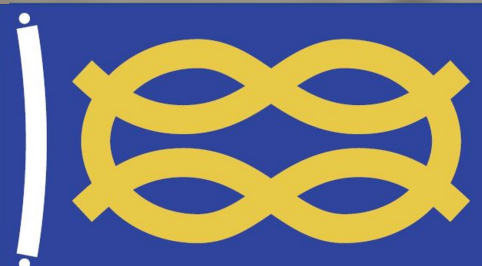
SEATTLE POWER SQUADRON

TACOMA POWER SQUADRON

L. & K. CRUISE CLUB

VIKING YACHT CLUB

SPOKANE YACHT CLUB



2021 RBAW Annual Meeting

Sustaining RBAW for the Future



President Bob Wise

Call to Order & Presidents Report

Continuous improvement is better than
delayed perfection

- Mark Twain



Review of 2021 Objectives

FINANCE &
ADMINISTRATION

MEMBERSHIP
COMMUNICATION

POLICY &
LEGISLATIVE

LEGACY AND
CONTINUITY

2021 Finance And Administrative Objectives

- Strengthen financial foundation
- Modernize Membership Administration
- Long-term administrative support



RBAW Financial Model

- Historical Revenue Sources
 - Club Dues - \$2 per member
 - RBAW Individual Membership Dues - \$20 (low number)
- Updated Revenue Sources
 - Legacy Club Dues - \$2 per member per year
 - Sustaining Club Dues - \$20 per member per year
 - RBAW Individual Membership Dues - \$20
 - Contributing Members - Non-voting members who advance Recreational Club and Member





Finance Results



- Revenue and net operating results at all time high
- Individual membership at all time high
- Sustaining club membership at all time high and growing rapidly
- Contributing membership commitments at all time high
- Hired part-time administrator
- Massive data cleanup for both clubs and individual members
- Many renewals fully automated

Membership Communication Results

- Frequent Email updates on all things boating
- Social media presence strong and growing
- Many clubs had virtual visit from President
- Board Meeting attendance at all time highs
- Hybrid meetings will continue when Covid subsides – Zoom and in person





Communications Saved The Day

DEFEATING THE WATERCRAFT EXCISE TAX INCREASE...

WA boaters saved between
\$500 and \$7K over 5 years
(20'-60' boats)

State's Proposal

Tax increase proposed by the WA Legislature would have **DOUBLED** the current .5% excise tax to 1% beginning in 2022

RBAW Advocacy

RBAW testimony before lawmakers and ActionAlert triggered by members generated **17,000 messages** to State lawmakers expressing disapproval

Quick action by RBAW members made the difference



Policy and Legislative Matters

- Stunning increase in matters affecting boaters
- RBAW is now acknowledged as the voice of boaters
- Now involved in local, state and national matters
- Things are only going to get busier
- We need to support the organization financially to allow us to advocate effectively



2021 RBAW POLICY & LEGISLATIVE PRIORITIES

We are focused on issues that require oversight and advocacy to protect and grow recreational boating

BOATING OPPORTUNITIES

- Ensure Watercraft Excise Tax usage benefits boating
- Engaging NW Marine Fisheries on Marina Upgrades
- DNR lease process improvements for Boating Clubs and Marina owners
- Support and defend Responsible Boating in Andrews Bay

SAFETY

- Protect Funding & Operations of Seattle Harbor Patrol
- Ensure boating safety (PFD's) legislation doesn't impose undue burdens or mandates
- Ensure Tie-Down Areas for Boats for Salmon Bay Railroad Bridge

FUNDING

- Ensure 2021-23 Capital Budget for Lakebay Marina
- "Road Usage Charge", constitutionally protected funds for recreational boating
- Protect "Boating Facilities Program" in 2021-23 Capital Budget

ENVIRONMENTAL

- Support and sustain Derelict Vessel Removal Program (DVRP)
- Clean Vessel Act – Grow Mobile Pump-Out Services for Boaters
- No Discharge Zone (NDZ) - Established by the Department of Ecology (DOE)



Legacy Building

- We began saving property for boaters
- Lakebay Marina process began 30 months ago
- Emotional roller coaster
- Enormous effort by a small group of people
- Multiple sources of money solicited
- Coalition of interested parties



2022 Lakebay Planning

- Old docks to be removed
- Underground fuel tank removed and remediated
- Permitting started
- Site planner to be hired
- Community input solicited
- Apply for renovation grants

Legacy Can Be Built

- Full-time administration needed to ease burden on volunteers
- Mandatory Committee Involvement for Directors
 - Audit
 - Budget and Accounting
 - Legislative
 - Membership
 - Communications
 - Nominating
- RBAW Conservancy Board Participation
- 501(c)3 Donations and Estate giving
- Let us know you are interested in becoming a Director

